



Planning Phase

Unfunded

OPB/State

Project Manager

A need is identified

Project/Need brought to Bi-monthly Project Management meeting

Project vetted/discussed

YES

Approved projects move forward

CPRE drafts OneCap/MW request to OPB

UWT Reviews funding; MW program projects approved for funding.

Project Managers updated PMP; project budget & schedule finalized from ROM to project level estimate.

YES

PMP is reviewed by all key stakeholders and partnering agreement signed

Final PMP submitted/project Budget assigned ('40')

Changes reviewed; approved/denied; other

Funding amended

NO

Need is not justified as a capital MW/Capital project – other funding sources sought or funded via dept. funds.

NO

Projects unfunded placed into program 'que' - may be funded later/shift to later Biennium

Program Que periodically assessed at Bi-monthly meeting

MW/OneCap program developed and submitted to UWS/OPB

OPB submits UW-Wide plan to State for budget consideration

OneCap/MW program funding received/distributed to each campus

Project Mgmt Plan (PMP – initial request) is drafted and submitted into the MW/One Cap Program

PM assigned Project(s) for delivery

Project team engaged/project commences

Project changes brought to Capital Bi-monthly meeting

PMP is updated to reflect changes

Project Delivered

Post-Project review conducted/lessons learned