



Request for 2019-202 Funding Services and Activities Fee Committee

BUDGET PROPOSAL CONTACT INFORMATION

Department Name:	<input type="text" value="Student Activities Board (SAB)"/>	Create Date:	<input type="text" value="10/29/2020"/>
		Due Date:	<input type="text" value="11/13/2020"/>
Submitter Name:	<input type="text" value="Steve Ayden"/>	UW Email Address:	<input type="text" value="srschauz@uw.edu"/>
		Phone Number:	<input type="text" value="(253) 692-4301"/>
Department Head Approval:	<input checked="" type="checkbox"/>	Department Head:	<input type="text" value="Elizabeth Hansen"/>
		Requested Amount:	<input type="text" value="\$12,300"/>

Departmental Information

SPECIAL ALLOCATION CRITERIA

As a result of the COVID-19 pandemic, our initial SAFC request for the 2020-21 academic is not quite reflective of what we are able to do in a virtual setting. When we submitted our proposal in Winter 2020, we as well as SAFC would have no context for how long we would remain virtual and how drastically this would alter our best laid plans. For example, we were awarded \$3,800 for travel to the NACA regional conference, assuming this conference would be in-person. However, it was hosted virtually, so we did not need to spend that money as anticipated. In short, we would like to reallocate those moneys to better use in our efforts to engage our students. Additionally, SAB had secured two contracted events that had been intended to occur in Spring Quarter 2020: Spoken Word performance with Ebo Barton (\$1,525) and a Mobile Rage Room (\$3,200). We had signed contracts for each of these events and are obligated to see them to fruition as a stated clause within each. Due to the circumstances, each of these events had to be postponed to the 2020-21 academic year, and were no longer able to be covered by the 2019-2020 budget as planned, nor did our request for the 2020-2021 budget anticipate these costs rolling over. We are hoping to add \$8,000 additional dollars to the 02-Contracted Services budget line (boosting it from \$22,0000 to \$30,000) to cover these unanticipated costs as well as to have some extra spending opportunities in this area.

STUDENT UTILIZATION

Given our new virtual environment, we believe providing access to more well-known or more performers, musicians, etc. will draw more folks to participate in our events and get engaged with UW Tacoma. This comes with additional costs, since the more known or expert a speaker or performer is, the higher their price point. We want to provide students better, more exciting experiences and that will cost a bit more to provide, which is why we are hoping for the coverage of preexisted contacts as well as a slight boost to our budget line in this area. This will empower us to do more and bring more to our virtual campus. Plus, it will open up opportunities to give a wider array of performance types.

As for the transfer of funds, we will not be travel anymore nor hosting in-person trainings where food could be provided. As such, we would rather these funds further enhance the student experience. We use the 05- Supplies and Materials budget line to provide prizes, giveaways, as well as things like canvas for painting nights. We would rather this money go to things that can end up in students' hands.

STATEMENT OF ASSURANCES

\$1,525 for Ebo Barton - this event is happening Nov 10, 2020. We have committed to making this event happened whether or not we are provided subsidized funds! At the time of submitting this request, the event has occurred.

\$3,200 for Mobile Rage Room - Steve Ayden is in conversation about bring this to campus in Spring Quarter. It would be hosted outdoors, and the company has implemented rigorous safety procedures to ensure participant well-being. We are committed to bringing this event as well, so long as campus policies and health conditions allow for it in Spring!

\$3,275 to boost 02 - Contracted Services. Currently, our coordinators have the following plans in the works that would come from this budget line: Jordan Chaney (slam poet), Perry Porter (painter and activist), Justice G. Helen Whitener (WA state Supreme Court Justice), Drag Performances for Pride Week (May 2021), Dubs appearances, and live-streams with local musicians in partnership with Alma Mater. All of these events will be planned for and occur in the 2020-2021 academic year.

Transfer of \$4,300 to 05 - Supplies and Materials - SAB has consistently offered prizes or giveaways at each of our events so far, and we plan to continue to do so since it incentivizes involvement.

SERVICE BENEFITS TO STUDENTS

SAB's purpose to curate events for all UW Tacoma students, to give them opportunities to have fun and connect with others on campus. We are meant to be the go-to event planners for all of campus. At the time of writing this proposal, SAB student coordinators had hosted 14 events on

campus, yielding an approximate total of 170 attendees over the course of these events. And we are still planning many more to make sure folks have the opportunity to connect and engage with UWT in more than just classroom space.

We have tracked this data using the DawgDen system, making sure we post an event as well as recorded our attendance therein. We have seen that many of these numbers come from returning participants as well as unique users (maybe only coming to one or two at random).

We are working on methods to develop more quantitative feedback, but it has been challenging to get participants at events to complete these. We are hoping to elicit feedback in multiple ways to improve our events as well as to gauge what students are hoping to see more on campus.

Staff Budget Requests

Category	Details	Amount Requested
PERSONNEL TOTAL:		\$0

Other Budget Requests

Category	Details	Amount Requested
Contracted Services	\$1,525 for Ebo Barton (Nov 10) \$3,200 for Mobile Smash Room (Spring Quarter) \$3,275 to boost overall budget for contracted services S001	\$8,000
Non-Food Supplies & Materials	Transfer allocated 04-Travel (\$3,800) and Food (\$500) to 05 - Supplies and Materials. This is not an ask for additional moneys, but to reallocate already provided funds. S002	\$4,300
SUPPLEMENTAL TOTAL:		\$12,300

PERSONNEL TOTAL:	\$0
SUPPLEMENTAL TOTAL:	\$12,300
COMPLETE PROPOSAL TOTAL:	\$12,300

Supplemental Documents