

# **AGENDA**

## **(Information Only – No Decisions Today)**

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- Welcome and Intro (Vann)
- Income Sources (Jan)
- FY21 Income Statement
- FY21 Operating Expenses
- End of Year Reserves
- FY22 Budget
- Key Takeaways (Vann)
- Staff Recruitment and Hire Process (Joe-All)
- Looking Ahead / Q&A (Vann-All)
- Close (Vann)