



Request for 2021-22 Funding Services and Activities Fee Committee

BUDGET PROPOSAL CONTACT INFORMATION

Department Name:	Associated Students of University of WA Tacoma	Create Date:	11/18/2021
		Due Date:	11/19/2021
Submitter Name:	Brent Van Manen	UW Email Address:	asuwtfin@uw.edu
		Phone Number:	253-208-0465
Proposal Authors:	Brent Van Manen		
Department Head Approval:	<input checked="" type="checkbox"/>	Requested Amount:	\$109,186
	Elizabeth Hansen	Approved Amount:	\$0

Departmental Information

SPECIAL ALLOCATIONS - CRITERIA

ASUWT advocates for the UW Tacoma student body to enhance the Husky experience for all. The Board of Directors and Senators bring a unified voice to campus administration, Tri-Campus representation, and state-level government. ASUWT advocates for student voices and improves student life by providing a variety of services and events to engage with the students, voice their opinions, and create memorable experiences at UW Tacoma. ASUWT members serve on committees that have important conversations and make decisions that can benefit students. Members of ASUWT also actively connect with students and address academic concerns by helping them find effective solutions to their problems. We bridge the gap between campus leadership and faculty to ensure that students have a voice in matters that impact them. A new way these funds will benefit students next year is through the addition of the Director of Student Advocacy & Diversity. Equity, diversity, and inclusion are incredibly important issues for our students and we need to start putting more action into supporting this. We believe more can get done if we have an elected student representative who has Advocacy & Diversity as the main focus of their role. As our campus continues to grow, it is essential for ASUWT to grow as well as to have the ability to serve as many students as we can. These funds will allow us to maximize our campus involvement, become more accessible to students, and chair/participate on more committees.

The Honoraria requested will fund ASUWT's You Belong Here Campaign in partnership with the Chancellor. ASUWT is partnering with UWT BSU to bring the civil rights attorney Benjamin Crump to UWT to conduct a unity march the last week in February. This march will pay respect to the African American Community that has done so much to uplift American Society. The requested Honoraria will also be used to continue ASUWT's broadcasted You Belong Here Round Table series. Promotional funds are for the You Belong Here campaign.

STUDENT UTILIZATION

Wages request includes adjustment for the new 2022 WA State minimum wage of \$14.49 - 30 cent differential. Due to the UWT Climate survey, Diversity/ Equity/ Inclusion, and Covid recovery, the President of ASUWT, in conjunction with the Chancellor, has launched student led Task Forces to address these issues. Each Task Force will champion, in partnership with the administration, the above stipulated student issues and concerns.

The increased weekly hours for the select Executive Board Directors will allow each of them to lead these Task Forces. The Director of Legislative Affairs will be using these additional weekly hours to pursue an integrated legislative agenda with his team for ASUWT in partnership with ASUW, ASUWB, and WSA.

SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

These funds are earmarked specifically for student wages (including the Task Forces) and our You Belong Here Campaign in conjunction with Chancellor Lange.

SERVICE BENEFITS TO STUDENTS

The student leaders of ASUWT are focused on addressing the student issues identified in the Campus Survey and exacerbated by COVID. With an intense focus on Diversity, Equity, and Inclusion as well as Covid Recovery, ASUWT will advocate every day to better our students' lives and UWT experience. Under the leadership of our President Andre Jiminez, we see a rare opportunity to create real change in partnership with UWT faculty, staff, and leadership.

Staff Budget Requests

Category	Details	Amount Requested	Amount Approved
Student / Hourly Staff ³	This amount covers all ASUWT employees for \$.30 min wage increase effective Jan 2022. This also includes funding for 5 Task Forces under ASUWT for BIPOC in STEM, Housing Equity, Reimagining Public Safety, CTC Transfer Students, and Classroom Tech for Equal Access. This also includes weekly hour increase of 4.5 hours for The Directors of Leg Affairs, Finance, Student Tech, Outreach, and Advocacy & Diversity. E001		
	Student / Hourly Total:	\$24,905	\$0
	Fringe @ 20.4%:	\$5,081	\$0
<div style="border: 1px solid #ccc; padding: 5px; margin-top: 10px;"> NOTES </div>			
PERSONNEL TOTAL:		\$29,986	\$0

Other Budget Requests

Category	Details	Amount Requested	Amount Approved	Notes
Contracted Services	Honoraria, retreat	S001 \$2,200	\$0	
	Honoraria, You Belong Here Campaign	S002 \$65,000	\$0	
Other Services	Programing \$1000	S003 \$1,000	\$0	
Non-Food Supplies & Materials	Promotional items - You Belong Here Campaign	S004 \$11,000	\$0	
SUPPLEMENTAL TOTAL:		\$79,200	\$0	

	Submitted:	Approved:
PERSONNEL TOTAL:	\$29,986	\$0
SUPPLEMENTAL TOTAL:	\$79,200	\$0
COMPLETE PROPOSAL TOTAL:	\$109,186	\$0

Supplemental Documents



SUPPLEMENTAL BUDGET REQUEST FY2122

Spreadsheet

WAGES REQUEST FY2122 AMENDED SUPP NOV 2021



Shows impact of increased WA State min wage for 2022 - \$14.49. All ASUWT student leaders get 30 cent raise for Winter and Spring quarters. Also shows selected increased hours for ASUWT Directors to 19

ASUWT 2021 TF PROJECT



Shows breakdown of task forces, students, hourly per diem, etc.