

AGENDA

- Welcome and Intro (Vann)
- Works in progress (Vann/Jan)
 - Current FY Budget Status
 - Exercising Mitigation Measures
 - Fiscal Vitality Report
 - ABB effort underway
- Milgard Update (Vann)
- Real estate and retail portfolio update (Ben)
- Community Conversation Discussion (Joe)
- Looking Ahead / Q&A
- Close