

BUDGET PROPOSAL CONTACT INFORMATION

Department Name:

Create Date:

Due Date:

Submitter Name:

UW Email Address:

Phone Number:

Department Head Approval:

Department Head:

Requested Amount:

Departmental Information

STUDENT UTILIZATION

CORE VALUES/MISSION ALIGNMENT

SAF-FUNDED PROGRAM OR SERVICES GOALS AND OUTCOMES

STUDENT UTILIZATION (COMPARISON OVER PAST 2 YEARS)

COLLECTION OF FEEDBACK & IMPROVEMENTS

SERVICE BENEFITS TO STUDENTS

Staff Budget Requests

Category	Details	Amount Requested
Student Staff ³	Student Staff Wages E001	
	Student Staff Wages:	\$238,885
	Fringe @ 20.4%:	\$48,733
Student Staff ³	4 ASUWT Student Task Forces E002	
	Student Staff Wages:	\$29,676
	Fringe @ 20.4%:	\$6,054
PERSONNEL TOTAL:		\$323,347

Other Budget Requests

Category	Details	Amount Requested
Contracted Services	Honoraria, retreat S001	\$2,200
	Honoraria, ex You Belong Here S002	\$65,000
Other Services	Programming S003	\$2,000
	UW Telephone Services S004	\$209
	Election Fund S005	\$1,500
	HRPM Fee (Workday) S006	\$200
	WSA Dues S007	\$5,700
Travel	Motor Pool and Mileage Reimbursements S008	\$4,800
	WSA Retreat S009	\$850
Non-Food Supplies & Materials	Office Supplies S010	\$120
	Nameplates and Business Cards, nametags S011	\$1,000
	Promotional Items - ex You Belong Here S012	\$11,000
Food	Staff Trainings S013	\$1,500
SUPPLEMENTAL TOTAL:		\$96,079

PERSONNEL TOTAL:	\$323,347
SUPPLEMENTAL TOTAL:	\$96,079
COMPLETE PROPOSAL TOTAL:	\$419,426

Supplemental Documents



ASUWT WAGES SPREADSHEET

Detailed student wage



ASUWT TASK FORCE SPREADSHEET

Detailed breakdown



ASUWT BUDGET REQUEST



ASUWT FY2223 BUDGET PROPOSAL QUESTIONS

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