

## BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Center for Equity and Inclusion

Create Date: 11/10/2022

Due Date: 11/11/2022

Submitter Name: Gabe Minthorn

UW Email Address: gminth@uw.edu

Phone Number: 253.692.4674

Department Head Approval:

Department Head: Gabe Minthorn

Requested Amount: **\$8,917**

## Departmental Information

### SPECIAL ALLOCATIONS - CRITERIA

I currently have no budget line to work with through the Center for Equity and Inclusion. I also have moved into a refreshed space, WCG 102 (Tribal Liaison Office) and WCG 104 (syayəʔadi? "Family Room") I have been asked to open a new space dedicated to Native American/Indigenous students with limited support from CEI. I have an office and classroom to build up the Native/Indigenous community, now I need more support to begin student programming within the new space.

### STUDENT UTILIZATION

- Reestablish the Native American Student Organization (NASO), Begin process to meet the requirements of a Registered Student Organization (RSO).
- Identify events to produce on campus for Native American Heritage Month, Indigenous Symposium. (Reach out to Native Faculty, Dr. Minthorn, Dr. Miller, Dr. Hardison-Stevens, Dr. Eccleston and Dr. Montgomery)
- Develop syayəʔadi?, 'family room' in WCG 104, student programming
- Increase visibility and be present in Native Communities/events
- Create information to begin student recruitment, traditional/non-traditional, college/career fairs, high schools, tribal schools/colleges, community colleges. (work with recruitment)
- Host Indigenous Symposium during the month of November for on campus students and community members.
- Host Native students for an information day (high school, 2 year, and Tribal College)
- Begin to create a Native/Indigenous brand at UW Tacoma

### SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

I will begin by bringing syayəʔadi? "Family Room" (WCG 104) to life, I currently have a tv and no other media or technology. My student worker needs a laptop, There also needs to be a printer and a web camera for the tv. Currently the room is just a space to meet for inperson events, we have difficulty scheduling meeting using virtual platforms that would all more student participation.

### SERVICE BENEFITS TO STUDENTS

The programs and services I will develop in syayəʔadi? "Family Room" will begin to create a culture that is welcoming and inclusive to everyone. This will also provide a space for Native/Indigenous representation to become more visible on campus while adding value to the experience for the UW Tacoma Community. We are located on Puyallup Tribal Land, and I want to continue to bring awareness about events and issues that affect the Puyallup Tribe and all Native American Tribes. My programming will be events that have not been created or experienced at UW Tacoma in the past and these new events are valuable to the informal education that students receive during their time at UW Tacoma.

## Staff Budget Requests

Category	Details	Amount Requested
Student Staff <sup>3</sup>	The Office for Equity and Inclusion syayə?adi? (family room) Indigenous Center currently has an open position. The individual will work in WCG 102/WCG 104 at UW Tacoma. This position is an important member of our team and will be responsible for the day-to-day operations of the Center under the supervision of the Tribal Liaison. E001	
		Student Staff Wages: \$14
		Fringe @ 21.5%: \$3
PERSONNEL TOTAL:		\$18

### Other Budget Requests

Category	Details	Amount Requested
Other Services	software & subscriptions \$400.00 campus services (copy center, media, campus safety, room reservations \$1,500.00 Student staff development & recognition \$500.00 Total \$2,400.00 S001	\$2,400
Non-Food Supplies & Materials	general office supplies \$1,000.00 Uniforms & Nametags \$700.00 marketing & promotional material \$1,000.00 event decorations & materials \$1,000.00 Supplies & materials Total \$3,700.00 S002	\$3,700
Equipment	Touch-screen laptop \$1,479.35 Color printer toner \$719.96 black toner \$275.56 paper \$235.00 Web Camera \$89.50 Equipment Total \$2,799.37 S003	\$2,799
SUPPLEMENTAL TOTAL:		\$8,899

PERSONNEL TOTAL:	\$18
SUPPLEMENTAL TOTAL:	\$8,899
<b>COMPLETE PROPOSAL TOTAL:</b>	<b>\$8,917</b>

### Supplemental Documents



#### FALL TRIBAL LIAISON BUDGET

This is a much smaller budget than I submitted in Spring quarter of 2022.