

## BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Student Life

Create Date: 11/10/2022

Due Date: 11/11/2022

Submitter Name: Deaglan An

UW Email Address: andec@uw.edu

Phone Number: 253-692-4937

Department Head Approval:

Department Head: Elizabeth Hansen

Requested Amount: **\$4,778**

## Departmental Information

### SPECIAL ALLOCATIONS - CRITERIA

It was announced that starting January 2023, minimum wage in Washington State will increase by \$1.25. This announcement occurred well after the initial annual budget was requested. In order to meet the minimum wage a request for additional funding is necessary. While it technically can be known that Labor and Industries department will make cost-of-living adjustments to minimum wage mid-September, the amount for the adjustment is not known until it is announced, in mid-September. Which is well after the annual budget process is finalized, and would be considered unforeseen.

### STUDENT UTILIZATION

These funds will directly go to SAB's student workers in the form of wages: Seven Event Coordinators at 15 hours a week, and 2 Mascot Ambassadors at 8 hours a week. The amount is based on the remaining 26 weeks that they will be employed for the academic year after the Washington State minimum wage increase will go into effect, starting January 2023. These students work on creating and executing events and experiences for the student body at the University of Washington, Tacoma and are compensated for their work through the form of hourly wages.

### SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

Funding will be added directly to budget for wages.

### SERVICE BENEFITS TO STUDENTS

A majority of the events and experiences that the Student Activities Board puts on provides opportunities for students to socialize, and get engaged with campus. These types of events help contribute to the lesson on the importance of work/life/school balance. They provide students an outlet to relax from academics and find connection with other students who may not be from the same programs, and share similar interests. They aid students in finding and building their community. SAB also creates events and experiences that are diversity based and provide students with learning opportunities outside of the classroom.

There is also studies that show the connection between student engagement and student retention or rather the likeliness of a student to persist through college.

## Staff Budget Requests

Category	Details	Amount Requested
Student Staff <sup>3</sup>	Additional funding to adjust for \$1.25 Washington State minimum wage increase. Announced in September 2022, implemented in January 2023. E001	
	Student Staff Wages:	\$3,933
	Fringe @ 21.5%:	\$845
PERSONNEL TOTAL:		\$4,778

### Other Budget Requests

Category	Details	Amount Requested
SUPPLEMENTAL TOTAL:		\$0

PERSONNEL TOTAL:	\$4,778
SUPPLEMENTAL TOTAL:	\$0
<b>COMPLETE PROPOSAL TOTAL:</b>	<b>\$4,778</b>

### Supplemental Documents



#### MINIMUM WAGE INCREASE EXCEL SHEET

This excel sheet shows the what numbers were considered to get to the final requested amount. # of Workers x \$1.25 (increase amount) x # of hours per week x # of remaining weeks.