

BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Center for Student Involvement

Create Date: 11/02/2023

Due Date: 11/10/2023

Submitter Name: Roland Heyne

UW Email Address: asuwtua@uw.edu

Phone Number: 2532046003

Department Head Approval:

Department Head: Conor Leary

Requested Amount: **\$100,000**

Departmental Information

SPECIAL ALLOCATIONS - CRITERIA

My funding request falls into this criteria because without special allocations, on campus activities and events such as multicultural night, Black Prom, MLK Brunch, PISA Lua, and many others will not be able to happen. We received a tremendous budget cut which alarms me because student events are crucial for student retention and experience. These events are cultural traditions at our school, events that prove to students that they do in fact belong here. The school is responsible for facilitating the allocation of funding to ensure that students are paying for an experience that enriches and educates them both inside and outside of the classroom. Secondly, the conference portion of the fund is essential because it allows students to engage with research data bases, field experts, and global leaders. We have sent students all over the world, from Spain to the UK. These experiences are not exactly unique to UWT, however not continuing to support our students in their efforts to share our school's data and research with global information leaders would be a huge hindsight. Both of these funds are in critical need of more money; without additional funding we will run out of funds and not be able to support students in their cultural expression and professional development.

Furthermore, I am asking for the implementation of stipends into the Council for Campus Engagement. The Council for Campus Engagement is the presiding board of students that oversee the requests received to both the Conference and Training and the Campus Event Fund. The current board is comprised of only student employees who have been allowed by their current supervisors to log time for their other jobs to be involved with CCE. Due to this, there is no assurance that there will be a solid board of students next year. I would like to test having stipends for this Council just like STFC and SAFC has. These stipends would incentivize more students to be involved in the decision making process.

STUDENT UTILIZATION

These funds will enable students to continue to take advantage of global research conferences and seminars, plan their own cultural events, improve campus connectivity, and bolster community engagement. The stipends for the current members of the committee (projected to start in Winter) would ensure that decisions are being consistently made on time and with full consideration. The stipends would allow the current members more time each week to review proposals. As of right now, we are consistently rushed during meetings with the small amount of time that their current supervisors have graciously offered. The funding for both the stipends and the actual funds themselves are crucial and require our school's attention; otherwise students will miss their registration deadlines for both events and conferences, and may not be able to go due to financial reasons. This fund will give students the ability to enhance their education past this campus, into other countries, continents, and cultural realms.

SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

These funds will allow the council to be less strict. We have been having to partially fund most events and trips, which has greatly decreased event quality and increased financial strain on students who want to take trips. The council will be less worried about stretching the funds to last the rest of the year, and will instead be able to take a more holistic approach to every decision that they have to make. The implementation of the stipends will allow for each student worker to give their hour back to their current supervisor as well as give them more compensated time to thoroughly review each submission. All money allocated to this council is going to be given to students. This is a way for students to get their tuition money back and to use it to make an effective change in their school's knowledge and culture base.

SERVICE BENEFITS TO STUDENTS

Two events that come to mind regarding our current efforts are Cancer Awareness Night and Disability Resource Awareness Night. Both of these events were funded by the Campus Event Fund. Cancer Awareness Night is a standing tradition of the premedical club; they have consistently raised money for cancer research organizations, and have done an amazing job at educating students about cancer and it's effects on our community. Disability Awareness Night connected students with a well known chicano speaker who struggled with Dyslexia, and showed students and faculty who attended that learning disabilities aren't a permanent block in every individual's success story. Both of these events have enhanced student's perspective and have allowed our school to participate in doing good for the greater communities outside of our campus. Outside of these two events, the Campus Event Fund has assisted several different student organizations financially to increase their outreach and event planning efforts. This has helped students to get connected with communities that support each individual involved.

Some trips that come to mind:

IMECE2023 - We sent a student to New Orleans to this conference to present her research on weather system technology. This student was able to go to this conference to represent our school specifically, as well as network with industry professional to bring back valuable information, insight, and connections to our campus upon their return.

SACNAS - We sent a student to Portland to share her research with industry professionals. SACNAS is a conference for diverse STEM professionals to connect, network, share research, and grow together. Opportunities are shared and have been brought back to our campus to help students facing adversity.

British Machine Vision - We are sending a student to one of the top research conferences in the world. They are going to represent their research done here at UWT regarding electric cars which is their master's thesis. The conference is being held in Aberdeen, Scotland

APF - We are sending a student to Toronto Canada to the APF conference to gather research regarding joining a chapter of a non profit collegiate agency. This student realized that UWT used to have a minor for non-profit management, and is working to bring more non-profit experiential learning back to our campus.

These are just a few of the many conferences that we have funded.

Staff Budget Requests

Category	Details	Amount Requested
PERSONNEL TOTAL:		\$0

Other Budget Requests

Category	Details	Amount Requested
Other Services	This amount of money will allow me to implement stipends for the CCE members. This will give each member more time (an additional hour) each week to evaluate requests with more careful consideration S001	\$3,600
Travel	This amount of funding will allow for the Council for Campus Engagement to more leniently approve travel requests. This amount of money will ensure that we can fully versus partially fund more trips. S002	\$46,400
Non-Food Supplies & Materials	This amount of money will be enough to ensure that on campus event traditions happen as planned. This will also be enough for new events and traditions to be established on a case basis from clubs. S003	\$50,000
SUPPLEMENTAL TOTAL:		\$100,000

PERSONNEL TOTAL:	\$0
SUPPLEMENTAL TOTAL:	\$100,000
COMPLETE PROPOSAL TOTAL:	\$100,000

Supplemental Documents



CCE MEMBER JOB DESCRIPTION

This document was created to show the responsibilities of CCE members if they are to be hired for in the future. Once again, I highly implore you to fund, as it ensures student perspective and input.



CONFERENCE AND EVENT FUND SAFC REQUEST 02/23

This is the document that shows our increase request for last year. This document adds more perspective and shows additional reasoning for why funding the Council for Campus Engagement is important.



LETTER TO SAFC MEMBERS

Hello, please read this additional letter as it pertains to my request.



CEF EXAMPLES

Attached is a document containing examples of projected budgets for events. Keep in mind that the CEF was only allocated approximately 12,000 dollars this year. We have already spent several thousand.



CTF EXAMPLES

These are only a few of the various requests we have received. Please keep in mind that most requests have either been denied or partially funded because we want to make the money last.



CURRENT EXPENDITURES

Current Excel budgets of both funds