

**BUDGET PROPOSAL CONTACT INFORMATION**

Department Name: University Academic Advising

Create Date: 11/06/2023

Due Date: 11/10/2023

Submitter Name: Isabella Webb

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Phone Number: 360-869-8183

Department Head Approval:

Department Head: Lorraine Dinnel

Requested Amount: **\$2,424**

**Departmental Information**

**SPECIAL ALLOCATIONS - CRITERIA**

Our proposal request falls under "emergency expenditure unforeseen" category.

**Additional Student Hours:** We rely heavily on the volunteer contributions of student leaders across campus. Due to the growth of programming and partnerships on campus and the increase in hours spent on Husky Success Series we are requesting an average of 4 hours per week (total cost is approximately \$ 2000) to assist with communication, planning, administration, marketing, etc.

By funding this position we are able to offer more opportunities for students to work on campus and contribute overall to campus opportunities for students who are experiencing financial need and looking for student employment opportunities with leadership opportunities.

**STUDENT UTILIZATION**

Our participants benefit from the opportunity to engage in programming that aims to be creative, innovative, culturally and socially relevant and delivered from a student perspective. HSS is a student-led organization and does not receive academic funding. Our programming is initiated by undergraduate students and is open to all new and current undergraduates and is open to being inclusive to graduate students who would also like to participate.

Most recently our annual Freshmen/Transfer Connect Event hosted and served 75+ students which is the largest number we have served to date, incorporated surrounding communities and businesses from Pac Ave, and partnered with student leaders from six campus organizations to offer unique opportunities to student leaders from different programs to cross collaborate on programming. We estimate serving 400 students with direct and partner programming and implementation.

We are providing programming that is based on direct student feedback and involvement which allows us to create higher impact programming and achieve more than we can alone.

**A. Increase community members' awareness of how to engage UW Tacoma.**

**B. Increase the number of community partnerships, including those that connect global and local communities.**

**C. Improve the satisfaction of traditionally underrepresented students, especially racially/ethnic minority students, with the UW experience.**

As an organization, the HSS advisory board would like to make our programming accessible and representative of all the diverse communities on campus by contributing to the variety of programming that is offered on campus.

## SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

The Special Allocations funds will be quickly implemented to pay student workers who are working on the development and implementation of current and future programming to ensure we are firmly aligning the mission of HSS with UW Tacoma's Strategic Plan in the following ways:

To partner and collaborate with other departments to advance strong and diverse communities and create educational programming that all students have access to and an opportunity to succeed in the following areas.

**A. Improve the satisfaction of traditionally underrepresented students, especially racial/ethnic minority students with the UW Tacoma experience.**

**B. Increase use and assessment of high-impact educational practices across all programs and for students in all stages of their studies, including co-curricular and global learning.**

**C. Increase student awareness of and satisfaction with the availability and accessibility of UW Tacoma resources, support and infrastructure.**

Our partnerships to date include Academic Departments such as the School of Engineering, Nursing and HealthCare Leadership, Urban Studies, as well as ASUWT, First Gen Fellows, New Student and Family Programs, The Teaching and Learning Center, Center for Equity and Inclusion, Office of Global Affairs, Career and Development Center, Student Activities Board.

## SERVICE BENEFITS TO STUDENTS

Below are some reflections from students who have participated in HSS events and Student Leaders on campus 2019 - 2023.

"The Husky Success Series is incredibly beneficial to new students with their programs, such as Freshman Connect, for the community and personal impacts it provides to students when they come to UW Tacoma. A dedicated HSS student worker would allow for the program to flourish in a way that would create even larger impacts for the student body going forward."

2023 Holley Wetzell, Senior, ASUWT President, Double Majoring in Psychology and Healthcare Leadership

"What I really enjoyed about the Freshman/Transfer connect was how it was a nice socializing event without the awkwardness and anxiety of talking to people. As someone who is very introverted and has some social anxiety, this event didn't stress me out. It was really nice talking to different people, and at the end of it I even made a new friend."

2023 - Sophia Campos, Freshmen, pre-major (Business/Accounting Major)

"Husky success series benefits students through connecting individuals with their peers in a way that other more specific clubs cannot. Because of the broad and inclusive nature, many types of people can connect where they possibly wouldn't normally connect. HSS affects student leaders, I think it bolsters leadership and organizational skills by giving the students a place to collaborate and make things happen!"

2023 - Alexis Britt, Junior, Business/Marketing Major, Husky Life Coordinator- Student Activities Board

"HSS allows me to explore and grow my leadership and management skills while creating a better campus for all students."

2023 - Trevor Owens, Junior, Business Major, Husky Success Series - Director of Operations, - 2023

"HSS has allowed me to be able to connect with other student leaders such as the OGA students and be able to create events with them. HSS has also allowed me a platform to help promote student involvement on campus and promote majors such as the medical programs."

2021 - Kara Peterson, Staple Events Coordinator on SAB. Senior, Biomedical Sciences.

"HSS programs are a great experience, indeed. I get the knowledge necessary to interact with students and discuss their future plans. The Freshmen/Connect Transfer event was quite carefully planned out and gave students necessary information that you do not normally hear about, such as where to pray and reflect on campus."

2022 - Saima Ghafoor, Student Mentor UAA. Senior, Healthcare Leadership.

"Husky Success Series is a great resource to collaborate and partner with other organizations on campus. It's great that we now have more opportunities to do so than we did before. Through my engagement with the Husky Success Series over the years it has helped me to connect with my career path."

2020 - Vincent DA Former ASUWT President 2019 - 2021.

"Husky Success Series gives me a unique opportunity to create the programming I've been hearing students ask for. During my past 2 years as a Pack Advisor, I've often been told by students what they would like to see on campus, but not having the resources to make it happen. Through community partnership I feel like these voices finally have an outlet."

2019 - Willow Raeburn, Pack Advisor

## Staff Budget Requests

Category	Details	Amount Requested
Student Staff <sup>3</sup>	We are requesting an average of 4 hours per week (total cost is approximately \$ 2000) plus benefits. <span style="float: right;">E001</span>	
	Student Staff Wages:	<b>\$2,000</b>
	Fringe @ 21.2%:	<b>\$424</b>
PERSONNEL TOTAL:		<b>\$2,424</b>

## Other Budget Requests

Category	Details	Amount Requested
SUPPLEMENTAL TOTAL:		<b>\$0</b>

PERSONNEL TOTAL:	<b>\$2,424</b>
SUPPLEMENTAL TOTAL:	<b>\$0</b>
<b>COMPLETE PROPOSAL TOTAL:</b>	<b>\$2,424</b>

## Supplemental Documents