

## BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Student Life

Create Date: 11/08/2023

Due Date: 11/10/2023

Submitter Name: Deaglan An

UW Email Address: andec@uw.edu

Phone Number: 253-692-4429

Department Head Approval:

Department Head: Conor Leary

Requested Amount: **\$5,053**

## Departmental Information

### SPECIAL ALLOCATIONS - CRITERIA

The Student Activities Board is asking for additional funding to address the increase of minimum wage (16.28), and additional funding to bring an event back.. The adjustment to Washington State's minimum wage is not announced by the Labor & Industries department until around mid-September. There is no way to predict how much that increase would be.

### STUDENT UTILIZATION

These funds will directly go to SAB's student workers in the form of wages. Allowing seven student workers to maintain working up to 15 hours a week, two to maintain working up to 8 hours a week, and continue creating events, and benefiting the student body by providing opportunities for students to get engaged in co-curricular activities. The additional funds will allow us to bring back Animal Encounters, an event that we have already had this year that students enjoyed. Over 150 students stopped by the petting zoo to take a break between their classes!

### SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

Funding for wages will go directly into student wages. Funding for Animal Encounters Petting Zoo will allow us to work with John to book a time for them to come to campus, as well as, payment for deposit/remaining balance.

### SERVICE BENEFITS TO STUDENTS

A majority of the events and experiences that the Student Activities Board puts on provides opportunities for students to socialize, and get engaged with campus. These types of events help contribute to the lesson on the importance of work/life/school balance. They provide students an outlet to relax from academics and find connection with other students who may not be from the same programs, and share similar interests. These events can aid students in finding and building their community. SAB also creates events and experiences that are diversity based and provide students with learning opportunities outside of the classroom. There is also data that shows that students who are engaged with their campus are more likely to continue and finish their degree. SAB help create and provide these opportunities for their peers to get engaged on campus!

## Staff Budget Requests

Category	Details	Amount Requested
Student Staff <sup>3</sup>	Wages for: one (1) Chair at \$17.28/hr up to 15hr/wk four (4) event coordinators at 16.28/hr up to 15hr/wk two (2) marketing coordinators at 16.78/hr up to 15/wk two (2) mascot ambassadors at 16.53/hr up to 8hr/wk <span style="float: right;">E001</span>	
	Student Staff Wages:	<b>\$2,552</b>
	Fringe @ 21.2%:	<b>\$541</b>
PERSONNEL TOTAL:		<b>\$3,093</b>

## Other Budget Requests

Category	Details	Amount Requested
Other Services	For Animal Encounters to return. There is an increase in cost due to inflation. The quote is for \$1893.75 the request includes an additional \$66.25 to account for CC fees during payment. <span style="float: right;">S001</span>	<b>\$1,960</b>
SUPPLEMENTAL TOTAL:		<b>\$1,960</b>

PERSONNEL TOTAL:	<b>\$3,093</b>
SUPPLEMENTAL TOTAL:	<b>\$1,960</b>
<b>COMPLETE PROPOSAL TOTAL:</b>	<b>\$5,053</b>

## Supplemental Documents



### ANIMAL ENCOUNTERS QUOTE

Quote to bring Animal Encounters in spring. Note: Total cost on quote is slightly different than what is being asked for to compensate for 3.5% credit card fee.