



Services and Activities Fee Committee (SAFC)

Friday, April 19, 2024

3:00pm

UWY 303

Zoom Link: <https://washington.zoom.us/j/97356787470>

MEETING MINUTES 18

Attendance:

<p>Voting Members Alex Alvarado – Present Eli Feleke - Present Ngoan Huynh – Present Lizzy McLam - Present Navneet Singh - Absent Ryan Wicklund - Present</p> <p>Administrative Staff Sean Schmidt – Present An Le Dang – Present</p>	<p>Ex-Officio Members Bernard Anderson – Present Mike Russell – Present Alicia Whitten – Present Kelly A. Tyrrell – Absent Gordon Craig - Absent</p> <p>Guests Dwayne Chambers Daniel Nash Conor Leary Cara Hale Perla Rodriguez Erin Cousins Jennifer Mitchell Vanessa Woodside Meraf Geberehiwot Natalia Rivero</p>
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The meeting was called to order by Ngoan at 3:01pm

A land acknowledgement was given by Ngoan.

An introductory safety briefing was given by Ngoan.

Roll Call is documented above.

Approval of Agenda. Lizzy moved to approve the agenda. Ryan seconded. The motion passed unanimously.

Approval of Minutes. Eli moved to approve the minutes of the 04/05/24 meeting. Lizzy seconded. The motion passed unanimously.

Open Public Forum

Old Business

- Annual Allocation
 - Presentation
 - Ryan
 - TLC Hospitality
 - \$2,795
 - Requesting funding for food materials such as tea for their daily tea station
 - Welcome day events with pizza and donuts
 - This program is an important resource for students to help navigate their academics at UWT
 - To promote students to come to the TLC due to many students not having a purpose to stay on campus after class/ wanting to leave campus to find food or snacks (Food Scarcity)
 - 10%
 - \$2,495
 - 20%
 - \$2,195

- 30%
 - \$1,895
- TLC Peer Success Mentor Program
 - \$12,509
 - Student position wages
 - 79 visits have occurred during the last academic year
 - Food
 - APPI Grant provides funding for a few positions, but they are continuing to request SAFC for 2 positions so that if anything were to happen to their grant, they would still be able to maintain this program. Marketing Materials and food materials are also included in this proposal.
 - 10%
 - \$11,399
 - 20%
 - \$10,149
 - 30%
 - \$8,882
- UWT Undocu Initiative
 - \$9,950
 - Not a new program, have requested in last year's allocation process but was not funded
 - Similar to the peer success mentor program but are only for undocumented students, this is imported because there are limited number of programs that undocumented students can use on campus without being exposed to the government
 - 150 undocumented students recorded but trend is increasing
 - Asking for wages for Peer advisors
 - Over 10,000 students who are undocumented and are part of higher ED, only 2200 students are recorded to have DACA in the state of Washington
 - 10%
 - \$8,950
 - 20%
 - \$7,955
 - 30%
 - \$6,965
- Student Publication
 - \$253,399

- 2 publishing programs
 - Tahoma West
 - Ledger
 - These programs have been around since 1997
- Student Personal Wages
- Weekly printing
- Workday cost allocation
- Annual Tahoma West print
- Adobe Creative Cloud
- UW telephone services
- Professional journalism membership and cost entry fees
- Copy and postage fee
- Food for staff training event and Tahoma West Launch party
- Asked for an additional \$2,000 compared to previous year's allocation to invest in podcasting materials
- 10%
 - \$229,859
- 20%
 - \$206,319
- 30%
 - \$182,779
- Ngoan
 - Husky Volunteers
 - \$91,835
 - Develops positive community and student growth through service and leadership opportunities
 - Student staffing
 - Summer and training wages for student manager and 4 student coordinators
 - Academic year wages for 4 student coordinators and student manager
 - Honorarium
 - UCAR rental for events
 - Non-food supplies and materials for events and promotional items as well as staff nametags and business cards
 - Food for staff training and other events
 - 10%
 - \$82,651.92
 - 20%
 - \$73,468.38

- 30%
 - \$64,284.83
- 30% with 4 student positions
 - \$63,574.72
- Committee agreed on the 30% Reduction rate with 4 Student Positions
- Lizzy
 - Disability Resources for Students
 - \$27,786
 - Student staffing
 - Student navigator positions in charge with coordinating outreach efforts to new and returning DRS students
 - Training and workshops
 - Events and Programing
 - 10%
 - \$25,007
 - 20%
 - \$22,228
 - 30%
 - \$19,450
 - Champions
 - \$24,492
 - Cohort of the campus that supports former foster youth/unaccompanied homeless youth.
 - Need student workers for informed programing and currently only has the capacity to handle one on one cases due to the lack of staffing
 - Aim of giving students the opportunity to gain meaningful employment and work experience, in a safe space gear toward supporting their peers, while sharpening their people facing and clerical skills.
 - Professional staff is funded by Washington Student Achievement Counsel (Public private partnership), very limited and only enough to pay professional staff salaries and emergency relief funding
 - Work with student housing insecurities
 - Willing to reduce student to 15 hours rather than 19 hours a week.

New Business

- Annual Allocation – Deliberations
 - DRS

- 15% reductions
 - Keep original student salary and fringe while reducing the other portions of the rest 30% reduction
 - Other Services
 - \$1400
 - Non-Food Supplies and materials
 - \$1050
 - Food
 - \$700
- TLC - Hospitality
 - Flat number reduction of \$750 and ask proposers to come back during the Fall Special Allocations
- Peer Success Mentor Program
 - 30%
 - \$8,882
- Undocu Initiative
 - 10%
 - \$8,950
- VMRC
 - There are other sources of funding for food and travels
- Possible further reduction
 - Giving garden
 - Husky sustainability
 - CEF and CTF
- Annual Allocation – Guests
 - Jennifer Mitchell – Guest
 - SAMS
 - \$36,150
 - Asking for student hours and it is hard to reduce the budgeting at 10% reductions limits to 6 hours per student as hours have to be split among 5 different student staff.
 - Multidepartment request and all reductions reduce the number of student staff hours.
 - They have had a reduction on their funding from the chancellor.

Announcements

Adjournment

Lizzy moved to adjourn the meeting at 4:43pm Ryan seconded the motion. The motion passed unanimously.

