



Annual Forum

Agenda

- Introductions
- Services & Activities Fee (SAF)
- Services & Activities Fee Committee (SAFC)
- SAFC Responsibilities
- SAFC Annual Timeline
- Programs Receiving Funding
- Allocations Over Time
- 2024-2025 Proposed Allocations
- CSI & University Y Student Center
- Looking Forward

Services & Activities Fee (SAF)

- Authorized by state statute
- Supplements state & tuition investment
- **Student-directed funding for student activities & programs**
- Current SAF is \$164/quarter (that's ~\$2.2M annually!)
- This year's committee voted to increase the SAF to \$167/quarter
- Current UWY fee is \$180/quarter

Services & Activities Fee Committee (SAFC)

- 7 voting student members (minimum); referred to Chancellor by ASUWT, appointed by Chancellor
- 4 non-voting ex-officio members (ASUWT, SA, F&A, Faculty)
- 1 non-voting compliance officer
- Comply with Open Public Meetings Act (RCW 42.30)

SAFC Responsibilities

- Review all requests for funding from S&A Fees
- Recommend program priorities and budget levels
- Recommend fee amount, within guidelines
- Serve in an advisory capacity to the Chancellor
- Propose revisions to Bylaws
- Members recuse themselves from voting on funding for programs they are associated with

SAFC Annual Timeline

Jun 2024	New Members Appointed
Oct 2024	Additional Members Appointed
Oct – Nov 2024	Autumn Special Allocations Open
Dec 2024 – Feb 2025	Annual Allocations Open
Mar 2025	Spring Special Allocations Open
Apr 2025	Proposed Allocations to Chancellor
May 2025	Board of Regents Presentation

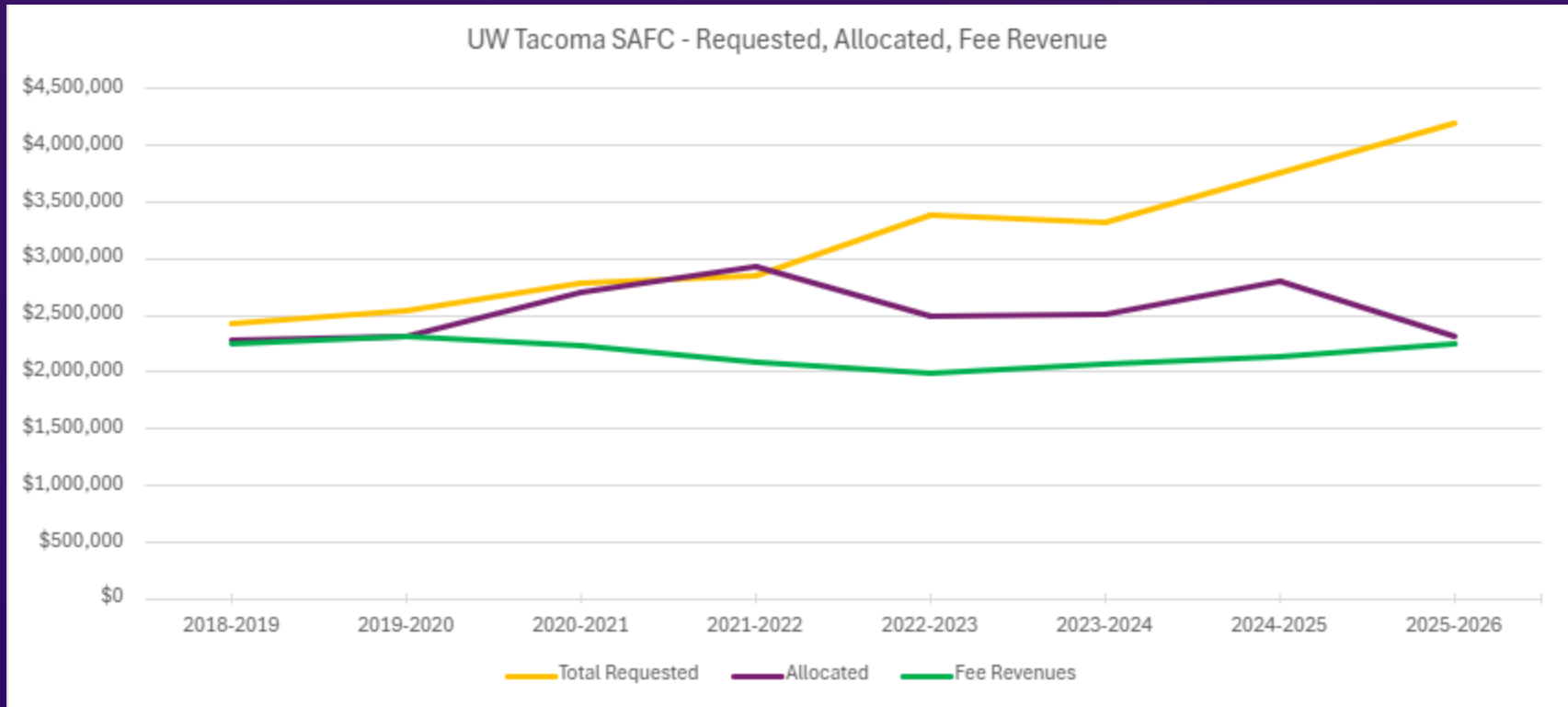
Programs Receiving SAF Funding

1. ASUWT
2. Career Development
3. Center for Equity & Inclusion
4. CSI – Conference & Event Fund (CEF)
5. CSI – Husky Volunteers
6. CSI – CSI & Dawg House
7. CSI – Giving Garden
8. CSI – Husky Sustainability Fund (HSF)
9. CSI – Husky Volunteers
10. CSI – Registered Student Organizations (RSOs)
11. CSI – Student Activities Board (SAB)
12. CSI – Student Publications
13. CSI – Welcome Days

Programs Receiving SAF Funding

14. Childcare Assistance Program (CAP)
15. Disability Resources Center (DRS)
16. First Gen Fellows
17. Global Ambassadors & Language Lessons
18. Husky Success Series
19. SAFC Operations
20. Pantry
21. Student Advising Mentors (SAMs)
22. Student Health Services
23. Student Legal Services
24. Student Life
25. TLC – Peer Success Mentors
26. VMRC

Requests, Allocations, Fee Revenue



2025-2026 Proposed Allocations

Initial Requests	\$4,191,604
Proposed Allocation	\$2,315,175
SAF Fee Revenue	\$2,246,000
From Contingency Fund	\$69,175

Contingency Fund	\$1,566,089
Long-Term Fund	\$1,660,506
Total	\$3,226,595

SAFC Bylaws: unless designated project(s), CF = \$250,000; LTF= \$2,000,000
Current Surplus: \$976,595

Center for Student Involvement (CSI) & University Y Student Center

- Innovative partnership between UW Tacoma & YMCA of Pierce & Kitsap Counties
- Student fee pays for debt for building, includes **free** student membership to all YMCA PKC facilities & others locally/nationally
- Building managed by YMCA of PKC
- Committee reviews and affirms agreement documents annually



Center for Student Involvement (CSI) & University Y Student Center

UW Tacoma Programs

- ASUWT
- CSI Offices
- CEF
- Giving Garden Office
- Husky Volunteers
- RSOs
- SAB



Looking Forward

- Reduce funding gap between allocations and available funding
- Two forums (Autumn and Spring)
- Identify possible designated projects for Contingency Fund and Long-Term Fund
- Updating the proposal process



Questions?

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