

BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Council for Campus Engagement (CCE)

Create Date: 02/06/2026

Due Date: 02/06/2026

Submitter Name: Samuel Pena-Rojas

UW Email Address: asuwtfm@uw.edu

Phone Number:

Department Head Approval:

Department Head: Conor Leary

Requested Amount: **\$46,350**

Departmental Information

STUDENT UTILIZATION

The funding requested benefits UW Tacoma students by maintaining access to educational, professional, and community opportunities beyond the classroom through the Conference and Training Fund (CTF), the Campus Event Fund (CEF), and Student Leader Training programs. These funds directly enhance student learning, leadership, and involvement by enabling attendance at conferences, hosting campus events, and engaging in impactful training.

The CTF supports students in attending local, national, and international conferences to connect with future employers, present research, earn certifications, and clarify academic and career goals. The CEF backs student-led events that offer on-campus benefits, often made possible only with SAF funding. Over the past year, the Council for Campus Engagement has operated with a significantly reduced budget due to prior SAF reductions.

Despite this, the Council has maximized available funds, extending support through January while maintaining fair review standards. A modest 3% increase would help preserve basic access, reduce partially funded or unfunded applications, and support ongoing student engagement amid rising campus enrollment and demand.

CORE VALUES/MISSION ALIGNMENT

The Council for Campus Engagement closely aligns with UW Tacoma's Strategic Plan, particularly in Student Engagement, Scholarship, Equity, and Campus Vitality. CTF-funded conferences promote impactful learning and undergraduate research, offering students opportunities to present papers, lead workshops, and represent UW Tacoma at national and international academic forums.

CEF-funded activities encourage campus engagement, cultural involvement, and inclusive community-building, fostering a lively and connected campus. Equity is central to the Council's funding strategy. By providing financial support for conferences, training sessions, and campus events, CCE helps remove financial barriers for students who might otherwise be unable to access these opportunities.

The Council prioritizes applications that benefit the entire campus, enhance student learning, and facilitate knowledge-sharing upon return. Student Leader Training also advances the Strategic Plan by annually equipping student leaders with skills in communication, sustainable leadership, and partnership development.

SAF-FUNDED PROGRAM OR SERVICES GOALS AND OUTCOMES

The Council for Campus Engagement (CCE) plans to promote an inclusive culture of student engagement by funding initiatives that benefit individual students and the broader campus community. This is done through programs such as the CTF, CEF, and Student Leader Training.

CCE works closely with campus partners, including the Center for Student Involvement, the Center for Equity & Inclusion, the Student Activities Board, UW Tacoma Library, academic departments, and numerous RSOs, such as the Somali Student Association, Pacific Islander Student Alliance, and Latinx Student Union. These collaborations help ensure that funded opportunities align with institutional priorities and student needs.

Given limited funds, the Council has adopted stricter policies and longer deliberation periods. A slight budget increase would enable more prompt funding decisions and reduce the number of strong applications that are denied or only partially funded.

Other Budget Requests

Category	Details	Amount Requested
Other Services	Funding for 2 stipends to be provided to two appointed members to the Council for Campus Engagement, along with members employed as RSO Coordinator, SAB Chair, and ASUWT Director of Finance S001	\$2,000
Travel	Conference and Travel Spending fund allotted to cover expenses for Travel, Lodging, and/or Registration for conferences for currently enrolled students, upon the discretion of the student committee S002	\$13,305
Non-Food Supplies & Materials	Campus Event Fund spending allotted to cover expenses for on-campus, student engagement programs where the primary audience is UW Tacoma students, upon the discretion of the student committee. S003	\$31,045
SUPPLIMENTAL TOTAL:		\$46,350

PERSONNEL TOTAL:	\$0
SUPPLEMENTAL TOTAL:	\$46,350
COMPLETE PROPOSAL TOTAL:	\$46,350

Supplemental Documents



CCE TRACKING

Document contains the spend breakdown so far for CTF and CEF.