



Request for 2026 Funding Services and Activities Fee Committee

BUDGET PROPOSAL CONTACT INFORMATION

Department Name:

Create Date:

Due Date:

Submitter Name:

UW Email Address:

Phone Number:

Department Head Approval:

Department Head:

Requested Amount:

Departmental Information

STUDENT UTILIZATION

CORE VALUES/MISSION ALIGNMENT

SAF-FUNDED PROGRAM OR SERVICES GOALS AND OUTCOMES

STUDENT UTILIZATION (COMPARISON OVER PAST 2 YEARS)

COLLECTION OF FEEDBACK & IMPROVEMENTS

SERVICE BENEFITS TO STUDENTS

Staff Budget Requests

Category	Details	Amount Requested
Professional Staff ¹	No additional classified staff support requested in Secondary; the PSS position is fully represented in the Primary proposal. E001	
	Professional Staff Wages:	\$0
	Fringe ⁴ @ 37.7%:	\$0
Student Staff ³	Student staff are essential to sustaining the Pantry's 27 hours/week and enabling expanded access. This Secondary request supports coverage across 250 open days, initiating evening hours to serve commuter and graduate students, and piloting occasional Saturday access. Because Primary funding covers only 198 hours/year, these additional hours are required to maintain current service and implement equity-focused expansions. The Primary amount has been fully deducted from this total. E002	
	Student Staff Wages:	\$46,024
	Fringe @ 16.2%:	\$7,456
PERSONNEL TOTAL:		\$53,480

Other Budget Requests

Category	Details	Amount Requested
SUPPLEMENTAL TOTAL:		\$0

PERSONNEL TOTAL:	\$53,480
SUPPLEMENTAL TOTAL:	\$0
COMPLETE PROPOSAL TOTAL:	\$53,480

Supplemental Documents