

	SAFC Operations Budget - 26-27	Current	Model 1	Model 2	Model 3	Model 4	Model 5	Model 6
		FY25-26	FY26-27	FY26-27	FY26-27	FY26-27	FY26-27	FY26-27
Stipends	Chair Stipend	\$1,500	\$2,000	\$2,750	\$4,000	\$2,000	\$2,000	\$2,000
	Vice Chair Stipend	\$1,500	\$1,750	\$2,500	\$3,000	\$1,750	\$1,750	\$1,750
	Member Stipends (\$1,100 x 5)	\$5,500	\$6,250	\$10,000	\$12,500	\$10,000	\$12,500	\$16,250
	Administrative Assistant Stipend	\$1,300	\$1,750	\$2,500	\$3,000	\$1,750	\$1,750	\$1,750
	Summer Coordinator Stipend	\$500	\$500	\$500	\$750	\$500	\$500	\$500
	PERSONNEL TOTAL	\$10,300	\$12,250	\$18,250	\$23,250	\$16,000	\$18,500	\$22,250

Non-food Supplies & Materials	Marketing Materials	\$100	\$100	\$100	\$100.00	\$100.00	\$100.00	\$100.00
	SUPPLEMENTAL TOTAL	\$100	\$100	\$100	\$100.00	\$100.00	\$100.00	\$100.00
	PERSONNEL TOTAL	\$10,300	\$12,250	\$18,250	\$23,250.00	\$16,000.00	\$18,500.00	\$22,250.00
	SUPPLEMENTAL TOTAL	\$100	\$100	\$100	\$100.00	\$100.00	\$100.00	\$100.00
	COMPLETE PROPOSAL TOTAL	\$10,400	\$12,350	\$18,350	\$23,350.00	\$16,100.00	\$18,600.00	\$22,350.00
	Increase -->		20%	76%	125%	55%	79%	115%