

SAFC Preliminary 2026-2027 Annual Allocations

	This Year Primary Request	TY Request vs LY Approved
ASUWT	\$298,700	3.00%
Career Development	\$35,139	0.40%
Center for Equity and Inclusion (CEI)	\$164,800	3.00%
CSI - Campus Event Fund (CEF) & Conference & Training Fund (CTF)	\$46,350	3.00%
CSI - CSI/UWY/Dawg House	\$113,504	3.19%
CSI - Programs (formerly part of Student Life)	\$577,218	3.00%
CSI - Giving Garden	\$80,339	3.00%
CSI - Husky Sustainability Fund	\$95,790	3.00%
CSI - Husky Volunteers	\$41,200	3.00%
CSI - Registered Student Organizations (RSOs)	\$36,050	3.00%
CSI - Student Activities Board (SAB)	\$105,216	5.22%
CSI - Student Publications	\$103,000	3.00%
CSI - Welcome Days	\$5,150	3.00%
Childcare Assistance Program (CAP)	\$20,800	4.00%
Disability Resources for Students (DRS)	\$20,606	3.03%
First Gen Fellows	\$75,214	3.03%
Global Ambassadors & Language Lessons	\$5,693	1.77%
Husky Success Series	\$4,944	3.00%
Pantry	\$103,000	3.00%
SAFC Operations	\$10,712	3.00%
Student Advising Mentors (SAMs)	\$12,336	2.80%
Student Health Services	\$235,676	7.71%
Student Legal Services	\$15,600	4.00%
Student Life - Office (CSI - Programs removed)	\$118,498	27.56%
OIE - syayə?adi? (Family Room) *New	\$39,332	
TLC - Peer Success Mentor Program	\$4,822	2.60%
Veteran & Military Resource Center (VMRC)	\$90,125	3.00%
Totals	\$2,459,814	2.15%
Estimated Available Funding	\$2,435,000	
Difference	-\$24,814	