UNIVERSITY of WASHINGTON TACOMA

Student Technology Fee Committee (STFC)
Special Allocation Request

Allocation Request Date Information

Date Created: 2026-11-06 11:01:48 Date Due: 2026-11-06 11:59:00 Date Submitted: 2026-11-06 11:54:21

Allocation Request Title/Description

Request Title: Replace Projector - Multimedia Lab

Request Description: 13-yr old projector used for demonstration and training is failing.

Allocation Request Information

Department Name: Media Services - Information Technology

Request Code: 26S0582

Contact Names: Paul Lovelady

UW Tacoma Affiliation: Staff

UWT Email Address: lovelady@uw.edu

Phone Number: 2536925742

Title of Request: Replace Projector - Multimedia Lab

Type of Request: Continuous / Ongoing

Department Head Approval: ✓ Department Head: Bill Fritz

Multiple Requests Submissions: ✓ Request Priority: Medium

Ranking Explanation:

image quality and contrast is fading and getting difficult to comprehend onscreen text

Special Request Information

Background: For new requests, describe the technology need and how it addresses a current gap.

The Multimedia Lab in CP 007 has greatly appreciated the annual support from STFC for many years.
This request is for the training/workshop/demonstration projector we utilize for groups and sharing. That projector is about to be 14 years old.
While it is not directly tied to a recent allocation, the 2008 projector that was funded by STFC died in 2018.
At that point, Media Services installed a backup Panasonic PT-FW430 in the space. That standard-definition model was our classroom standard.

It is getting difficult now to use for classroom workshops now.

The Multimedia Lab would like to purchase our current, laser, high resolution campus classroom standard for continued instruction, NEC NP-P605UL.
This unit would future-proof our projector needs since, relatively compared to classrooms, the MMLab has low usage and the model is rated to last 20,000 hours.

Background: For recurring requests, summarize the original purpose and any changes since initial funding. If replacing existing technology, explain current limitations or failures.

Please see above.

Student Impact & Benefits: How will students directly benefit from this technology/request? (Consider both immediate and long-term benefits.)

We typically host up to 13 full class visits each academic year. It is also utilized for workshops we provide each quarter - Media Mondays. It is also frequently on during the standard open hours for sharing of content.

Student Impact & Benefits: What information (surveys, feedback, usage data) shows student interest or demand?

Hour current hours of operation during Fall through Spring are M-Th, 10am-6pm and 10am-3pm on Fridays for a total of 37 hours available to student drop-ins.
We have about 800 individual user visits each school year and each generally needs a level of personal, customer service to assist with Canva, Photoshop, video editing, and other content-creation software.
The projector is on an average of at least 20 hours each week.

Student Impact & Benefits: Approximately how many students will be served annually?

About 800 annual drop-in visits, appointments, trainings and workshops.

Student Impact & Benefits: For recurring requests, has student demand increased, decreased, or stayed the same since the last funding period? Please explain.

Pre-pandemic, we averaged over 1,200 visits each year. During those years that classes were mostly online, our in-person numbers definitely dropped. Every year since 2022, our visitation numbers have grown back as classes again are sending us their students and RSOs come in for project work.

Each year, we've grown about 15% each year, since 2022.

Usage: Who will use this technology (e.g., student groups, departments, general student body, etc.)?

Student drop-ins, workshop attendees, class visits, general student body, etc.

Usage: For recurring requests, provide usage data from the past year (e.g., number of events supported, hours of operation, student employment numbers, etc.).

Please see above.

Performance: For recurring requests, what outreach methods have been most effective, or least effective, in reaching students?

We regularly post through DawgDen our hours, upcoming workshops, potential hiring, and general ads regarding our services and offerings.

Performance: How will you raise awareness of this technology or resource? For example, will you collaborate with Student Affairs, RSOs, or other campus resources?

DawgDen. We also reach out to RSOs - often through our event support side of the team.
Campus TV ads.

Performance: How will you measure the success or impact of this allocation?

We are here to successfully support to students to accomplish their creative concepts and actualize them into finished projects.

The projector is a critical component of the Multimedia Lab experience and tool for supporting our campus.

Performance: For recurring requests, what metrics from the past year did you find most useful? What challenges or successes have you encountered?

DawgDen. Word of mouth through the TCOM or TARTs is great as well with regards to our advertising.
The current projector has assisted thousands of students and has gone through several bulb lifespans (donated by Media Services).

Timeline: Provide a project timeline from funding approval to full operation.

If approved, Media Services will purchase this unit as soon as possible with the provided worktags, perform installation, labor, inventory monitoring, programming and all maintenance for its life.

Budget & Resource Planning: For recurring requests, identify any cost increases or decreases from the previous year and explain the reasons.

This request would replace the failing and old current projector. We haven't purchased the existing Panasonic model for campus use since 2014. Wrapped within the continued support for the Multimedia Lab, this cost line item hasn't been addressed for 18 years and could be considered a new request.

Budget & Resource Planning: Is your department committing any additional resources (e.g., funding, staff, space, etc.) to support this request?

Please see above.

Budget & Resource Planning: Are you working with other departments to help maintain or operate this technology/resource? If yes, please describe the collaboration.

IT and Media Services provides all resources and support for this purchase. Media Services also supports the Multimedia Lab and student techs by hosting a dedicated, 1.0 FTE in the lab for over 25 hours each week.

Budget & Resource Planning: What is your long-term plan for sustaining this technology (how will this be maintained beyond STFC funding?)

This purchase request would have a long-life. IT and Media Services will perform all maintenance without cost to STFC.

Funding Request Items

Item	Occurance	Priority	QTY	MIN	Cost Per Item	Shipping Fee	Tax Per Item	Subtotal
NEC - NP-P605UL Projector	One Time	Medium	1	1	$3,100.00	$50.00	$322.40	$3,472.40
Chief RPA Elite lackable ceiling projector mount	One Time	Medium	1	1	$190.00	$30.00	$19.76	$239.76
							OVERALL TOTAL:	$3,712.16

Item: **NEC - NP-P605UL Projector**
Priority Explanations: only 1 projector to replace

Item: **Chief RPA Elite lackable ceiling projector mount**
Priority Explanations: need only 1 mount. current mount would not fit this new projector.

Support Documents

Type	Description
No documents found	