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A. Faculty Composition
Lecturers as a Share of Faculty
Three Campus Comparison

- Bothell
- Tacoma
- Seattle w/o Medicine


Graph showing the percentage of lecturers as a share of faculty over time for three campuses.
Upper Division
Percentage of SCH by Faculty Rank & Year

- Professor
- Associate Professor
- Assistant Professor
- Part Time Lecturer
- Full Time Lecturer
- Other
INSTITUTE OF TECHNOLOGY
Student Credit Hours by Faculty Rank & Year

YEAR

2008 2009 2010 2011 2012

SCH

Professor
Associate Professor
Assistant Professor
Part Time Lecturer
Full Time Lecturer
INSTITUTE OF TECHNOLOGY
Student Credit Hours by Faculty Rank & Year

YEAR
SCH
2008
2009
2010
2011
2012
0
2000
4000
6000
8000
10000
12000
Professor
Associate Professor
Assistant Professor
Part Time Lecturer
Full Time Lecturer
INTERDISCIPLINARY ARTS & SCIENCES
Student Credit Hours by Faculty Rank & Year

YEAR

2008  2009  2010  2011  2012

Professor
Associate Professor
Assistant Professor
Part Time Lecturer
Full Time Lecturer
NURSING & HEALTHCARE LEADERSHIP
Student Credit Hours by Faculty Rank & Year

YEAR

SCH

Professor
Associate Professor
Assistant Professor
Part Time Lecturer
Other
B. Teaching
Trends in Average Class Size: UWT

- **Upper Division**
- **All Classes**
- **Lower Division**
Average Class Size by Unit

- Business
- Urban Studies
- Social Work

Years: 2007 to 2012
Average Class Size by Unit

- Nursing
- CSS
- Education
2011 SCH per FTE Faculty: Tenure Track Versus Lecturer, By Unit

Average Tenure Track Faculty

Average Non Tenure Track Faculty
Average Grades by Unit and Faculty Rank

- Forthcoming....
C. Students

- Trends in incoming characteristics/composition
- Retention
- Measures of success? What would we like to see?
- Tuition and Fees
D. Research
Chart 1: Chart 1 shows research proposals submitted by academic units including the library. Other Campus units are not represented in this chart.

Number of Research Proposals Submitted
Average Proposal Request

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Proposal Request</th>
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<tbody>
<tr>
<td>FY2008</td>
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<tr>
<td>FY2009</td>
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<tr>
<td>FY2010</td>
<td>$300,000</td>
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<td>FY2011</td>
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<tr>
<td>FY2012</td>
<td>$400,000</td>
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</table>
E. Faculty Salaries

- Average Salaries by Unit and By Rank
F. UWT Budget
Trends in Average UWT Expenditure Per SCH

- Costs Other Than Academic Units
- Academic Units

- 2008: $350
- 2009: $325
- 2010: $300
- 2011: $275
- 2012: $350

Academic Units:
- 2008: $150
- 2009: $125
- 2010: $100
- 2011: $75
- 2012: $175

Costs Other Than Academic Units:
- 2008: $200
- 2009: $200
- 2010: $200
- 2011: $200
- 2012: $175
Spending on major new initiatives