

University of Washington Tacoma Summer Revenue Distribution

	2012 Allocations	2011 Allocations	2010 Allocations
Business	\$ 113,773	\$ 87,071	\$ 65,093
Education	\$ 189,980	\$ 147,856	\$ 135,501
IAS	\$ 424,945	\$ 359,038	\$ 208,043
Institute	\$ 63,092	\$ 21,209	\$ 8,611
Nursing	\$ 108,086	\$ 39,580	\$ 44,480
Social Work	\$ 199,739	\$ 123,160	\$ 100,078
Urban Studies	\$ 37,486	\$ 29,486	\$ 23,639
Port of Tacoma	\$ 149		
	\$ 1,137,399	\$ 807,398	\$ 585,445
 Allocation of Overhead			
Operation and Maintenance	\$ 355,133	\$ 269,720	\$ 217,939
Equity and Diversity	\$ 17,750	\$ 13,490	\$ 10,899
Admin Services	\$ 95,509	\$ 71,147	\$ 57,331
Library Administration	\$ 32,390	\$ 49,233	\$ 39,777
Teaching & Learning Center	\$ 32,390		
Enrollment Services	\$ 56,767	\$ 43,863	\$ 35,515
Information Technology	\$ 58,062	\$ 44,848	\$ 36,311
	\$ 648,000	\$ 492,301	\$ 397,771
Chancellor's Fund	\$ 235,561	\$ 179,028	\$ 144,644
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 Total Allocation	 \$ 2,020,960	 \$ 1,478,726	 \$ 1,127,860