





WHAT ARE STUDENTS FUNDING?

	UWT-Y FEE	SAF FEE	STF FEE
 STAFFING	YMCA Staff (~45 people)	University Staff (20 students)	University IT Staff (2 students)
 FURNITURE, EQUIPMENT, TECHNOLOGY & SUPPLIES	YMCA Office Furniture & Supplies Cardio Machines Weights Equipment Sports/Rock Wall Equipment YMCA Computers/Technology Building Security System	University Office Furniture & Supplies Public Space Couches, Chairs & Tables Event/Meeting Room Furniture University Phone Lines Campus Posting Boards Game Tables & Equipment	RSO Workstation Computers CSI Front Desk Computers RSO Copy Machine Event/Meeting Room A/V Advertising TVs TVs in Game Room Video Games & Systems
 FACILITIES & PROGRAMS	Construction of Building Building Utilities YMCA Membership Dues Indoor Maintenance/Custodial*	Dawg House Student Lounge Furniture & Equipment Events & Programs	UWTTickets System DawgDen
 FUNDING AMOUNT	\$180/quarter	\$159/quarter (amount allocated to services varies from year-to-year based on annual requests)	\$40/quarter (amount allocated to services varies from year-to-year based on annual requests)

* Outdoor maintenance and landscaping are funded by University Facilities Services